



AADD 2016 Year in Review

Significant Events impacting providers

- Conflict-Free Care Coordination Implementation
- Legislative Activities
 - ❖ State budget challenges
 - ❖ SB 74 – Medicaid Redesign
 - ❖ False Claims Act legislation
- Inclusive Community Choice Council (1915 i & k)
- Settings Compliance – Surveys and Remediation Plans
- SDS Certification Site Reviews of Family Habilitation settings

Significant Events (continued)

- Complex behavior workgroup
 - ❖ Robin Cooper – technical assistance consultant
 - ❖ Possible “special” waiver
 - ❖ Assets, Fairbanks Resource Agency, Crossroads and Hope supported challenging transitions
- Revision of Conditions of Participation based on provider input, funded by Trust via AADD
- Rate-setting methodology work

Significant Events (continued)

- Stakeholder Engagement work on reducing cost of services (goal: \$26 million)
 - ❖ Day Habilitation Reduction - soft caps & companion services
 - ❖ Enabling Technology
 - ❖ Residential Habilitation options
 - ❖ Tribal FMAP implementation
 - ❖ ADRD pre-screening process
- Department of Labor Exempt Rule Change
- Seven new Executive Directors

Strategic Goals 2016-2018

Goal #1: Develop a comprehensive advocacy and communication strategy to maintain sustainability of our system

Goal #2: Expand workforce capacity within the developmental disability system

Goal #3: Increase AADD's sustainability

2016 Priorities

Priority #1: Provide direction to state partners on sustainable system design

Priority #2: Educate Legislators, Trustees and other key stakeholders regarding the business of providing developmental disability services

Priority #3: Conduct outreach to Alaska Native/rural/remote communities

Priority #4: Continue to build a support network for provider agencies

Priority #5: Facilitate long-term financial sustainability of AADD

Priority #1: Provide direction to state partners on sustainable system design

1. Outreach to other state associations who have experienced fiscal crisis to gather information on lessons learned.
 - ❖ Lizette's networking with SAEs at annual and monthly meetings as well as several topic-specific exchanges of information (New York, Colorado)
 - ❖ Michael co-presented with SDS and the Office of Rate Review at NASUAD (Lizette attended as well)
 - ❖ Susan Garner has been elected to the ANCOR Board of Representatives
 - ❖ AADD received a Trust grant supporting national participation
2. Communicate provider issues with state including:
 - Labor issues such as part-time workforce, Affordable Care Act, pending new exempt rules, and minimum wage increases
 - ❖ Input to rate-setting methodology
 - ❖ Lizette met with Senators Murkowski & Sullivan to discuss the exempt ruling, Community Disability Act

Priority #1: Provide direction to state partners on sustainable system design (continued)

- Cost of compliance-related infrastructure and staffing
- Critical nature of training resources, especially for complex behavior and medical needs
 - ❖ Participation in complex behavior work group
 - ❖ Advocacy for Alaska Training Cooperative
- 3. Continue to ensure representation in systems-related discussions, workgroups, etc.
 - ❖ Inclusive Community Council representation
 - ❖ Stakeholder engagement group (examples: Day Hab caps, Technology)
 - ❖ Rate-setting methodology
 - ❖ Trust IDD Assessment – Scope of Work planning

Priority #2: Educate Legislators, Trustees and other key stakeholders regarding the business of providing developmental disability services

1. Coordinate more closely with partners on legislative advocacy.
 - ❖ Conversations with Community Care Coalition, coordination around fraud legislation
 - ❖ Presentations at Trust meetings, Governor's Council, etc.
2. Communicate impact of Xerox on the safety net and the current fragility of the system, including continuation of outstanding claims.
3. Produce a report on the economic impact of our industry on Alaska.
 - ❖ Hear about this today – IDD Systems Assessment
4. Emphasize the importance of shared resources such as the Complex Behavioral Collaborative and Alaska Training Cooperative.
 - ❖ Letter of support to Trustees for the Alaska Training Cooperative

Priority #3: Conduct outreach to Alaska Native/rural/remote communities

1. Identify a planning team that includes representatives from the remote communities to develop an action plan.
2. Create informational materials that describe the available resources in a meaningful way.

Priority #4: Continue to build a support network for provider agencies

1. Facilitate peer mentoring, job shadowing between experienced and new providers/leaders.
 - ❖ Compliance Officer Group
 - ❖ Chief Financial Officer Group
 - ❖ New Executive Director lunches
 - ❖ Hot Topics
2. Initiate an annual educational and networking opportunity for provider network.
 - ❖ Lynne Seagle!

Priority #4: Continue to build a support network for provider agencies (continued)

3. Identify opportunities for creative, regional cost-effective staff training opportunities.
4. Promote person-centered best practices throughout AADD-sponsored activities.
 - ❖ IDD Systems Assessment Project
 - ❖ Lynne Seagle

Priority #5: Facilitate long-term financial sustainability of AADD

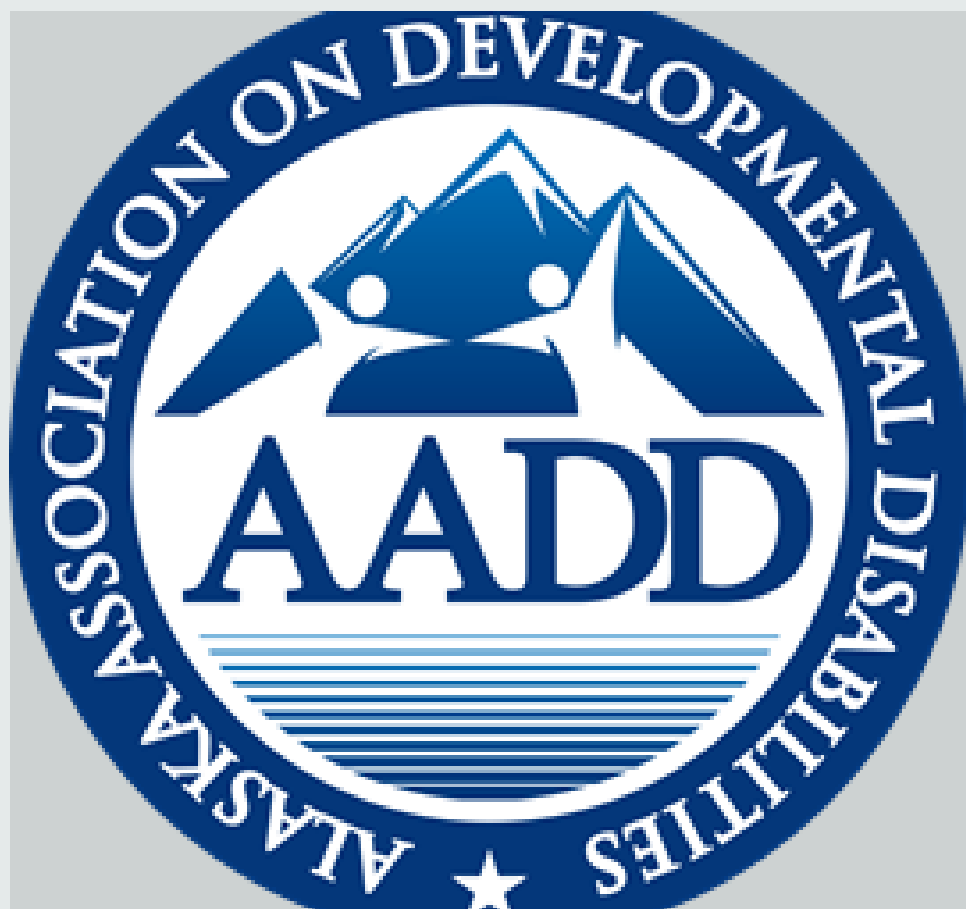
1. Recruit new board members based on current needs.
 - ❖ Completed matrix of current board skills and interests
2. Identify potential new AADD members.
 - ❖ Membership increased from 31 members in FY16 to 45 in FY17!
3. Outreach letter to encourage new AADD members.
 - ❖ Defined and communicated benefits of membership
 - ❖ Developed brochure
 - ❖ Purchased marketing materials (notepad)

Priority #5: Facilitate long-term financial sustainability of AADD (continued)

4. Consult with other associations (i.e. Oregon, Oklahoma, ANCOR).
 - ❖ SAE gatherings, teleconferences
5. Identify additional revenue producing activities.
 - ❖ Exploring ideas shared by other State Association Executives

Thank you for your work and support!

- AADD Board Members
- Michael Bailey
- Lizette Stiehr
- Amanda Lofgren and the Alaska Mental Health Trust
- Lisa Cauble and the Alaska Training Cooperative
- Patrick Reinhart and the Governor's Council on Developmental Disabilities and Special Education
- Key Coalition of Alaska



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